

Programa Regional Ramo 23, 2009 Rendimientos  
P. G. O. 201148

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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Varios

113101 Instituto Estatal de las Lenguas Indígenas e Investigaciones Pedagógica

0001 Matlapa

MUNICIPIO 57 Matlapa

AUTOR	1	0	0	0	0	0	0	Construcción de obras exteriores.	90,445.54	0.00	90,445.54	1,559.41	0.00	92,004.95	100.00%	100.00%
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		90,445.54	0.00	90,445.54	1,559.41	0.00	92,004.95	100.00%	100.00%

113102 C.I.S.D.P.I. No. 15, Juan Sarabia

0001 Matlapa

MUNICIPIO 57 Matlapa

AUTOR	1	0	0	0	0	0	0	2ª etapa de rehabilitación de servicios sanitarios.	185,361.40	0.00	185,361.40	3,195.89	0.00	188,557.29	100.00%	100.00%
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		185,361.40	0.00	185,361.40	3,195.89	0.00	188,557.29	100.00%	100.00%

113103 C.I.S.D.P.I. No. 15, Juan Sarabia

0001 Matlapa

MUNICIPIO 57 Matlapa

AUTOR	1	0	0	0	0	0	0	2ª etapa de rehabilitación general de la infraestructura.	45,072.06	0.00	45,072.06	777.10	0.00	45,849.16	100.00%	100.00%
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		45,072.06	0.00	45,072.06	777.10	0.00	45,849.16	100.00%	100.00%

113104 Primaria Gral. Miguel Barragán

0001 San Luis Potosí, colonia Aguaje 2000

MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Conclusión de aula y cubierta de cancha.	60,000.00	0.00	60,000.00	1,034.48	0.00	61,034.48	100.00%	100.00%
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		60,000.00	0.00	60,000.00	1,034.48	0.00	61,034.48	100.00%	100.00%

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Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio	
<b>113106 Ctro. Esc. Rafael Turrubiarres.</b>																	
<b>0001 San Luis Potosí, Fracc. Industrial San I MUNICIPIO 28 San Luis Potosí</b>																	
AUTOR	1	0	1	0	2	3	0	Terminación del 3º nivel del edificio "C", Laboratorio de Idiomas y Laboratorio Múltiple; y obras exteriores.	1,671,186.44	0.00	1,671,186.44	0.00	28,813.56	1,700,000.00	100.00%	0.00%	
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
DIFERENCIA		0	1	0	2	3	0		1,671,186.44	0.00	1,671,186.44	0.00	0.00	0.00	1,671,186.44	100.00%	0.00%

**Totales Varios**

AUTOR	5	0	1	0	2	3	0		2,052,065.44	0.00	2,052,065.44	6,566.88	28,813.56	2,087,445.88	100.00%	100.00%	
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
TOTAL	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
DIFERENCIA	0	0	1	0	2	3	0		2,052,065.44	0.00	2,052,065.44	6,566.88	0.00	0.00	2,058,632.32	100.00%	100.00%

**Totales P.G.O. 201148**

AUTOR	5	0	1	0	2	3	0		2,052,065.44	0.00	2,052,065.44	6,566.88	28,813.56	2,087,445.88	100.00%	100.00%	
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
TOTAL	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	28,813.56	28,813.56		
DIFERENCIA	0	0	1	0	2	3	0		2,052,065.44	0.00	2,052,065.44	6,566.88	0.00	0.00	2,058,632.32	100.00%	100.00%